



Queensland

# Appropriation Bill 2011





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# 2011

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## A Bill

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2009, 1 July 2011 and 1 July 2012**

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**The Parliament of Queensland enacts—**

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**1 Short title**

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This Act may be cited as the *Appropriation Act 2011*.

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*Note—*

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Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined in the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

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**2 Appropriation for 2011–2012**

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(1) The Treasurer is authorised to pay \$47 712 050 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2011.

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(2) For each department, the vote amount mentioned for the department in schedule 2—

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(a) is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 2; and

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(b) includes amounts for departmental services, administered items and equity adjustment delivered by the department in the financial year starting 1 July 2010 but for which the department has not been paid in that financial year.

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(3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2010*, section 3, to be paid for the financial year starting 1 July 2011.

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**3 Supply for 2012–2013**

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The Treasurer is authorised to pay \$23 850 000 000 from the consolidated fund for departments for the financial year starting 1 July 2012.

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|--------------|--|-------------------------|
| <b>4</b>     | <b>Supplementary appropriation for 2009–2010 based on unforeseen expenditure included in the consolidated fund financial report</b>  | 1<br>2<br>3             |
|              | (1) The Treasurer is authorised to pay \$1 050 307 000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2009.   | 4<br>5<br>6             |
|              | (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 3. | 7<br>8<br>9<br>10<br>11 |
| <br><b>5</b> | <br><b>Repeal</b>  | <br>12                  |
|              | The Appropriation Act 2008, No. 45 is repealed.  | 13                      |

# Schedule 1      Appropriation summary for

## 2011–2012

section 2(1)

Department	Budget 2010–2011 \$'000	Est. Actual 2010–2011 \$'000	Vote 2011–2012 \$'000
Department of Communities	4 633 446	4 357 788	4 384 273
Department of Community Safety	1 280 157	1 280 408	1 262 271
Department of Education and Training	10 286 577	10 557 515	9 913 119
Department of Employment, Economic Development and Innovation	1 312 153	1 453 485	1 558 701
Department of Environment and Resource Management	850 014	904 678	871 463
Department of Health	10 290 716	10 347 210	11 164 944
Department of Justice and Attorney-General	861 504	776 503	872 833
Department of Local Government and Planning (formerly Department of Infrastructure and Planning)	1 217 240	1 040 870	1 082 739
Department of Police	1 851 175	1 807 710	1 931 073
Department of the Premier and Cabinet	360 750	4 215 472	656 696
Department of Public Works	194 550	265 979	171 473
Department of Transport and Main Roads	7 344 391	6 678 006	7 342 573
Electoral Commission of Queensland	13 555	15 109	86 948
Office of the Governor	6 112	6 303	5 644
Office of the Ombudsman	6 869	6 931	7 094
Public Service Commission	11 121	12 477	13 881
Queensland Audit Office	6 223	6 223	6 402
Treasury Department	4 700 868	12 826 853	6 379 923
<b>TOTAL</b>	<b>45 227 421</b>	<b>56 559 520</b>	<b>47 712 050</b>



# Schedule 2      Appropriation for 2011–2012      1

section 2(2)      2

Department	Budget 2010–2011 \$'000	Est. Actual 2010–2011 \$'000	Vote 2011–2012 \$'000
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## Department of Communities

### *Controlled items*

departmental services	3 705 123	3 447 815	3 898 878
equity adjustment	637 470	620 431	170 705

<i>Administered items</i>	290 853	289 542	314 690
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<u>Vote</u>	<u>4 633 446</u>	<u>4 357 788</u>	<u>4 384 273</u>
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## Department of Community Safety

### *Controlled items*

departmental services	1 153 941	1 148 520	1 243 640
equity adjustment	126 216	131 888	18 631

<i>Administered items</i>	..	..	..
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<u>Vote</u>	<u>1 280 157</u>	<u>1 280 408</u>	<u>1 262 271</u>
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## Department of Education and Training

### *Controlled items*

departmental services	6 843 379	6 896 693	7 491 677
equity adjustment	818 587	1 003 371	(16 661)

<i>Administered items</i>	2 624 611	2 657 451	2 438 103
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<u>Vote</u>	<u>10 286 577</u>	<u>10 557 515</u>	<u>9 913 119</u>
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## Schedule 2

<b>Department</b>	<b>Budget 2010–2011 \$'000</b>	<b>Est. Actual 2010–2011 \$'000</b>	<b>Vote 2011–2012 \$'000</b>
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### Department of Employment, Economic Development and Innovation

#### *Controlled items*

departmental services	846 378	877 105	962 056
equity adjustment	36 687	47 925	123 753

<i>Administered items</i>	429 088	528 455	472 892
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<u>Vote</u>	<u>1 312 153</u>	<u>1 453 485</u>	<u>1 558 701</u>
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### Department of Environment and Resource Management

#### *Controlled items*

departmental services	807 208	816 269	883 896
equity adjustment	(12 896)	2 397	(19 152)

<i>Administered items</i>	55 702	86 012	6 719
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<u>Vote</u>	<u>850 014</u>	<u>904 678</u>	<u>871 463</u>
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### Department of Health

#### *Controlled items*

departmental services	9 092 426	9 522 057	9 935 644
equity adjustment	1 173 292	799 865	1 203 991

<i>Administered items</i>	24 998	25 288	25 309
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<u>Vote</u>	<u>10 290 716</u>	<u>10 347 210</u>	<u>11 164 944</u>
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### Department of Justice and Attorney-General

#### *Controlled items*

departmental services	342 035	371 767	393 441
equity adjustment	297 782	165 557	240 887

<i>Administered items</i>	221 687	239 179	238 505
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<u>Vote</u>	<u>861 504</u>	<u>776 503</u>	<u>872 833</u>
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Department	Budget 2010–2011 \$'000	Est. Actual 2010–2011 \$'000	Vote 2011–2012 \$'000
<b>Department of Local Government and Planning (formerly Department of Infrastructure and Planning)</b>			
<i>Controlled items</i>			
departmental services	649 788	724 830	663 312
equity adjustment	116 412	2 941	2 880
<i>Administered items</i>	451 040	313 099	416 547
<u>Vote</u>	<u>1 217 240</u>	<u>1 040 870</u>	<u>1 082 739</u>
<b>Department of Police</b>			
<i>Controlled items</i>			
departmental services	1 736 205	1 717 713	1 807 609
equity adjustment	114 529	89 556	122 763
<i>Administered items</i>	441	441	701
<u>Vote</u>	<u>1 851 175</u>	<u>1 807 710</u>	<u>1 931 073</u>
<b>Department of the Premier and Cabinet</b>			
<i>Controlled items</i>			
departmental services	207 462	226 169	234 773
equity adjustment	(39 875)	(36 918)	(28 200)
<i>Administered items</i>	193 163	4 026 221	450 123
<u>Vote</u>	<u>360 750</u>	<u>4 215 472</u>	<u>656 696</u>
<b>Department of Public Works</b>			
<i>Controlled items</i>			
departmental services	93 776	131 168	92 658
equity adjustment	75 532	79 954	41 584
<i>Administered items</i>	25 242	54 857	37 231
<u>Vote</u>	<u>194 550</u>	<u>265 979</u>	<u>171 473</u>

Schedule 2

<b>Department</b>	<b>Budget 2010–2011 \$'000</b>	<b>Est. Actual 2010–2011 \$'000</b>	<b>Vote 2011–2012 \$'000</b>
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## Department of Transport and Main Roads

### *Controlled items*

departmental services	3 357 634	3 560 433	3 708 928
equity adjustment	2 433 147	1 689 330	2 108 831

<i>Administered items</i>	1 553 610	1 428 243	1 524 814
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<u>Vote</u>	<u>7 344 391</u>	<u>6 678 006</u>	<u>7 342 573</u>
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## Electoral Commission of Queensland

### *Controlled items*

departmental services	13 631	14 880	85 170
equity adjustment	(76)	229	1 778

<i>Administered items</i>	..	..	..
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<u>Vote</u>	<u>13 555</u>	<u>15 109</u>	<u>86 948</u>
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## Office of the Governor

### *Controlled items*

departmental services	5 656	5 847	5 719
equity adjustment	456	456	(75)

<i>Administered items</i>	..	..	..
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<u>Vote</u>	<u>6 112</u>	<u>6 303</u>	<u>5 644</u>
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## Office of the Ombudsman

### *Controlled items*

departmental services	6 869	6 931	7 094
equity adjustment	..	..	..

<i>Administered items</i>	..	..	..
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<u>Vote</u>	<u>6 869</u>	<u>6 931</u>	<u>7 094</u>
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Department	Budget 2010–2011 \$'000	Est. Actual 2010–2011 \$'000	Vote 2011–2012 \$'000
<b>Public Service Commission</b>			
<i>Controlled items</i>			
departmental services	11 121	12 477	13 881
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>11 121</u>	<u>12 477</u>	<u>13 881</u>
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	6 223	6 223	6 402
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6 223</u>	<u>6 223</u>	<u>6 402</u>
<b>Treasury Department</b>			
<i>Controlled items</i>			
departmental services	263 084	174 787	156 325
equity adjustment	(9 094)	(8 563)	(3 852)
<i>Administered items</i>	<u>4 446 878</u>	<u>12 660 629</u>	<u>6 227 450</u>
<u>Vote</u>	<u>4 700 868</u>	<u>12 826 853</u>	<u>6 379 923</u>
<b>Total Appropriation:</b>	<b>45 227 421</b>	<b>56 559 520</b>	<b>47 712 050</b>

<b>Schedule 3</b>	<b>Supplementary appropriation</b>	1
	<b>for 2009–2010</b>	2

section 4	3
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**Amount**  
**\$'000**

**Department of Education and Training**

*Controlled items*

departmental services	..
equity adjustment	..

<i>Administered items</i>	190 325
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<u>Total for department</u>	<u>190 325</u>
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**Department of Employment, Economic  
Development and Innovation**

*Controlled items*

departmental services	..
equity adjustment	..

<i>Administered items</i>	212 330
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<u>Total for department</u>	<u>212 330</u>
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**Department of Health**

*Controlled items*

departmental services	111 090
equity adjustment	..

<i>Administered items</i>	..
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<u>Total for department</u>	<u>111 090</u>
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**Amount**  
**\$'000**

## **Department of Infrastructure and Planning**

### *Controlled items*

departmental services ..

equity adjustment ..

*Administered items* 308 089

Total for department 308 089

## **Department of the Premier and Cabinet**

### *Controlled items*

departmental services 10 833

equity adjustment ..

*Administered items* ..

Total for department 10 833

## **Office of the Governor**

### *Controlled items*

departmental services 281

equity adjustment 100

*Administered items* ..

Total for department 381

## **Public Service Commission**

### *Controlled items*

departmental services 1 283

equity adjustment 14

*Administered items* ..

Total for department 1 297

	<b>Amount \$'000</b>
<b>Treasury Department</b>	
<i>Controlled items</i>	
departmental services	19 298
equity adjustment	704
<i>Administered items</i>	195 960
<u>Total for department</u>	<u>215 962</u>
 <b>Total—Departments</b>	
<i>Controlled items</i>	
departmental services	142 785
equity adjustment	818
<i>Administered items</i>	906 704
<u>Total for departments</u>	<u>1 050 307</u>