



Queensland

# Appropriation Bill 2012





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# 2012

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## A Bill

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2010, 1 July 2011, 1 July 2012 and 1 July 2013**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2012</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined in the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
<b>2 Appropriation for 2012–2013</b>	9
(1) The Treasurer is authorised to pay \$45 928 427 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2012.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2—	13 14
(a) is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 2; and	15 16 17
(b) includes amounts for departmental services, administered items and equity adjustment delivered by the department in the financial year starting 1 July 2011 but for which the department has not been paid in that financial year.	18 19 20 21 22
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2011</i> , section 3, to be paid for the financial year starting 1 July 2012.	23 24 25
<b>3 Supply for 2013–2014</b>	26
The Treasurer is authorised to pay \$23 000 000 000 from the consolidated fund for departments for the financial year starting 1 July 2013.	27 28 29

- 
- |          |  |                            |
|----------|--|----------------------------|
| <b>4</b> | <b>Supplementary appropriation for 2010–2011 based on unforeseen expenditure included in the consolidated fund financial report</b>  | 1<br>2<br>3                |
|          | (1) The Treasurer is authorised to pay \$9 304 381 000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2010.   | 4<br>5<br>6                |
|          | (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 3. | 7<br>8<br>9<br>10<br>11    |
| <b>5</b> | <b>Supplementary appropriation for 2011–2012 based on unforeseen expenditure included in the consolidated fund financial report</b>  | 12<br>13<br>14             |
|          | (1) The Treasurer is authorised to pay \$2 823 076 000 from the consolidated fund for departments as stated in schedule 4 for the financial year starting 1 July 2011.   | 15<br>16<br>17             |
|          | (2) For each department, the total amount mentioned for the department in schedule 4 is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 4. | 18<br>19<br>20<br>21<br>22 |
| <b>6</b> | <b>Repeal</b>  | 23                         |
|          | The Appropriation Act 2009, No. 28 is repealed.  | 24                         |



<b>Department</b>	<b>Budget 2011–2012 \$'000</b>	<b>Est. Actual 2011–2012 \$'000</b>	<b>Vote 2012–2013 \$'000</b>
Department of Science, Information Technology, Innovation and the Arts	..	132 826	468 317
Department of State Development, Infrastructure and Planning (formerly Department of Employment, Economic Development and Innovation)	1 558 701	1 813 218	2 749 358
Department of Tourism, Major Events, Small Business and the Commonwealth Games	..	9 073	150 627
Department of Transport and Main Roads	7 342 573	7 369 417	7 001 057
Electoral Commission of Queensland	86 948	50 082	57 093
Office of the Governor	5 644	5 810	5 908
Office of the Ombudsman	7 094	6 984	7 253
Public Service Commission	13 881	14 492	18 252
Queensland Audit Office	6 402	6 402	6 600
Queensland Health (formerly Department of Health)	11 164 944	11 223 228	9 107 216
Queensland Police Service (formerly Department of Police)	1 931 073	1 840 215	1 923 512
Queensland Treasury and Trade (formerly Treasury Department)	6 379 923	6 494 369	6 179 874
<b>TOTAL</b>	<b>47 712 050</b>	<b>49 980 888</b>	<b>45 928 427</b>

## Schedule 2 Appropriation for 2012–2013

1

section 2(2)

2

Department	Budget 2011–2012 \$'000	Est. Actual 2011–2012 \$'000	Vote 2012–2013 \$'000
<b>Department of Aboriginal and Torres Strait Islander and Multicultural Affairs</b>			
<i>Controlled items</i>			
departmental services	..	16 288	52 768
equity adjustment	..	..	..
<i>Administered items</i>	..	903	3 715
<u>Vote</u>	..	17 191	56 483
<b>Department of Agriculture, Fisheries and Forestry</b>			
<i>Controlled items</i>			
departmental services	..	49 875	287 774
equity adjustment	..	(13 768)	(12 325)
<i>Administered items</i>	..	1 789	9 083
<u>Vote</u>	..	37 896	284 532
<b>Department of Communities, Child Safety and Disability Services (formerly Department of Communities)</b>			
<i>Controlled items</i>			
departmental services	3 898 878	3 560 574	2 519 217
equity adjustment	170 705	189 603	11 252
<i>Administered items</i>	314 690	309 461	249 041
<u>Vote</u>	4 384 273	4 059 638	2 779 510

Department	Budget 2011–2012 \$'000	Est. Actual 2011–2012 \$'000	Vote 2012–2013 \$'000
<b>Department of Community Safety</b>			
<i>Controlled items</i>			
departmental services	1 243 640	1 255 792	1 291 107
equity adjustment	18 631	61 675	(41 321)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1 262 271</u>	<u>1 317 467</u>	<u>1 249 786</u>
<b>Department of Education, Training and Employment (formerly Department of Education and Training)</b>			
<i>Controlled items</i>			
departmental services	7 491 677	7 425 300	7 626 802
equity adjustment	(16 661)	(79 714)	(107 222)
<i>Administered items</i>	2 438 103	2 409 922	2 611 162
<u>Vote</u>	<u>9 913 119</u>	<u>9 755 508</u>	<u>10 130 742</u>
<b>Department of Energy and Water Supply</b>			
<i>Controlled items</i>			
departmental services	..	22 855	151 926
equity adjustment	..	(100)	500
<i>Administered items</i>	..	115 145	717 645
<u>Vote</u>	<u>..</u>	<u>137 900</u>	<u>870 071</u>

Schedule 2

Department	Budget 2011–2012 \$'000	Est. Actual 2011–2012 \$'000	Vote 2012–2013 \$'000
<b>Department of Environment and Heritage Protection (formerly Department of Environment and Resource Management)</b>			
<i>Controlled items</i>			
departmental services	883 896	708 166	186 676
equity adjustment	(19 152)	(23 610)	(2 888)
<i>Administered items</i>	6 719	4 763	..
<u>Vote</u>	<u>871 463</u>	<u>689 319</u>	<u>183 788</u>
 <b>Department of Housing and Public Works (formerly Department of Public Works)</b>			
<i>Controlled items</i>			
departmental services	92 658	168 667	497 659
equity adjustment	41 584	74 529	139 960
<i>Administered items</i>	37 231	58 345	9 765
<u>Vote</u>	<u>171 473</u>	<u>301 541</u>	<u>647 384</u>
 <b>Department of Justice and Attorney-General</b>			
<i>Controlled items</i>			
departmental services	393 441	437 733	520 012
equity adjustment	240 887	196 489	38 918
<i>Administered items</i>	238 505	223 776	239 092
<u>Vote</u>	<u>872 833</u>	<u>857 998</u>	<u>798 022</u>

Department	Budget 2011–2012 \$'000	Est. Actual 2011–2012 \$'000	Vote 2012–2013 \$'000
<b>Department of Local Government (formerly Department of Local Government and Planning)</b>			
<i>Controlled items</i>			
departmental services	663 312	435 945	223 526
equity adjustment	2 880	30 649	27 301
<i>Administered items</i>	<u>416 547</u>	<u>542 689</u>	<u>197 634</u>
<u>Vote</u>	<u>1 082 739</u>	<u>1 009 283</u>	<u>448 461</u>

**Department of National Parks, Recreation, Sport and Racing**

<i>Controlled items</i>			
departmental services	..	71 324	275 955
equity adjustment	..	469	(41 670)
<i>Administered items</i>	..	481	21 481
<u>Vote</u>	<u>..</u>	<u>72 274</u>	<u>255 766</u>

**Department of Natural Resources and Mines**

<i>Controlled items</i>			
departmental services	..	64 909	383 885
equity adjustment	..	(993)	7 472
<i>Administered items</i>	..	5 788	3 448
<u>Vote</u>	<u>..</u>	<u>69 704</u>	<u>394 805</u>

**Department of the Premier and Cabinet**

<i>Controlled items</i>			
departmental services	234 773	225 932	107 777
equity adjustment	(28 200)	(17 351)	(443)
<i>Administered items</i>	<u>450 123</u>	<u>2 480 472</u>	<u>46 676</u>
<u>Vote</u>	<u>656 696</u>	<u>2 689 053</u>	<u>154 010</u>

Schedule 2

Department	Budget 2011–2012 \$'000	Est. Actual 2011–2012 \$'000	Vote 2012–2013 \$'000
<b>Department of Science, Information Technology, Innovation and the Arts</b>			
<i>Controlled items</i>			
departmental services	..	90 051	382 639
equity adjustment	..	15 664	(67 740)
<i>Administered items</i>	..	27 111	153 418
<u>Vote</u>	..	<u>132 826</u>	<u>468 317</u>

**Department of State  
Development, Infrastructure  
and Planning (formerly  
Department of Employment,  
Economic Development and  
Innovation)**

<i>Controlled items</i>			
departmental services	962 056	786 231	358 734
equity adjustment	123 753	41 651	200
<i>Administered items</i>	472 892	985 336	2 390 424
<u>Vote</u>	<u>1 558 701</u>	<u>1 813 218</u>	<u>2 749 358</u>

**Department of Tourism, Major  
Events, Small Business and  
the Commonwealth Games**

<i>Controlled items</i>			
departmental services	..	9 073	47 639
equity adjustment	..	..	473
<i>Administered items</i>	..	..	102 515
<u>Vote</u>	..	<u>9 073</u>	<u>150 627</u>

<b>Department</b>	<b>Budget 2011–2012 \$'000</b>	<b>Est. Actual 2011–2012 \$'000</b>	<b>Vote 2012–2013 \$'000</b>
<b>Department of Transport and Main Roads</b>			
<i>Controlled items</i>			
departmental services	3 708 928	3 569 736	3 509 579
equity adjustment	2 108 831	2 373 141	2 007 707
<i>Administered items</i>	1 524 814	1 426 540	1 483 771
<u>Vote</u>	<u>7 342 573</u>	<u>7 369 417</u>	<u>7 001 057</u>
<b>Electoral Commission of Queensland</b>			
<i>Controlled items</i>			
departmental services	85 170	49 470	55 270
equity adjustment	1 778	612	1 823
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>86 948</u>	<u>50 082</u>	<u>57 093</u>
<b>Office of the Governor</b>			
<i>Controlled items</i>			
departmental services	5 719	5 735	5 983
equity adjustment	(75)	75	(75)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>5 644</u>	<u>5 810</u>	<u>5 908</u>
<b>Office of the Ombudsman</b>			
<i>Controlled items</i>			
departmental services	7 094	6 984	7 253
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7 094</u>	<u>6 984</u>	<u>7 253</u>

Schedule 2

<b>Department</b>	<b>Budget 2011–2012 \$'000</b>	<b>Est. Actual 2011–2012 \$'000</b>	<b>Vote 2012–2013 \$'000</b>
<b>Public Service Commission</b>			
<i>Controlled items</i>			
departmental services	13 881	14 492	18 252
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>13 881</u>	<u>14 492</u>	<u>18 252</u>
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	6 402	6 402	6 600
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6 402</u>	<u>6 402</u>	<u>6 600</u>
<b>Queensland Health (formerly Department of Health)</b>			
<i>Controlled items</i>			
departmental services	9 935 644	10 053 900	7 725 314
equity adjustment	1 203 991	1 144 055	1 354 981
<i>Administered items</i>	25 309	25 273	26 921
<u>Vote</u>	<u>11 164 944</u>	<u>11 223 228</u>	<u>9 107 216</u>
<b>Queensland Police Service (formerly Department of Police)</b>			
<i>Controlled items</i>			
departmental services	1 807 609	1 816 411	1 918 782
equity adjustment	122 763	25 141	4 029
<i>Administered items</i>	701	(1 337)	701
<u>Vote</u>	<u>1 931 073</u>	<u>1 840 215</u>	<u>1 923 512</u>

Department	Budget 2011–2012 \$'000	Est. Actual 2011–2012 \$'000	Vote 2012–2013 \$'000
<b>Queensland Treasury and Trade (formerly Treasury Department)</b>			
<i>Controlled items</i>			
departmental services	156 325	152 155	218 393
equity adjustment	(3 852)	(6 719)	(7 457)
<i>Administered items</i>	6 227 450	6 348 933	5 968 938
<u>Vote</u>	<u>6 379 923</u>	<u>6 494 369</u>	<u>6 179 874</u>
<b>Total Appropriation:</b>	<b>47 712 050</b>	<b>49 980 888</b>	<b>45 928 427</b>

**Schedule 3      Supplementary appropriation      1**  
**for 2010–2011      2**

section 4      3

**Amount  
\$'000**

**Department of Education and Training**

*Controlled items*

departmental services      ..  
equity adjustment      167 287

*Administered items*      ..

Total for department      167 287

**Electoral Commission of Queensland**

*Controlled items*

departmental services      ..  
equity adjustment      14

*Administered items*      ..

Total for department      14

**Department of Health**

*Controlled items*

departmental services      177 787  
equity adjustment      ..

*Administered items*      ..

Total for department      177 787

	<b>Amount \$'000</b>
<b>Department of Local Government and Planning</b>	
<i>Controlled items</i>	
departmental services	86 193
equity adjustment	..
<i>Administered items</i>	..
<u>Total for department</u>	<u>86 193</u>
 <b>Department of the Premier and Cabinet</b>	
<i>Controlled items</i>	
departmental services	9 107
equity adjustment	2 957
<i>Administered items</i>	2 014 058
<u>Total for department</u>	<u>2 026 122</u>
 <b>Treasury Department</b>	
<i>Controlled items</i>	
departmental services	..
equity adjustment	..
<i>Administered items</i>	6 846 978
<u>Total for department</u>	<u>6 846 978</u>

	<b>Amount \$'000</b>
<b>Total—Departments</b>	
<i>Controlled items</i>	
departmental services	273 087
equity adjustment	170 258
<i>Administered items</i>	8 861 036
<u>Total for departments</u>	<u>9 304 381</u>

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<b>Schedule 4</b>	<b>Supplementary appropriation for 2011–2012</b>	1
		2

	section 5	3
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	<b>Amount \$'000</b>	
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**Department of Agriculture, Fisheries and Forestry**

*Controlled items*

departmental services	10 149	
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equity adjustment	..	
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<i>Administered items</i>	..	
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<u>Total for department</u>	<u>10 149</u>	
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**Department of Community Safety**

*Controlled items*

departmental services	12 152	
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equity adjustment	43 044	
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<i>Administered items</i>	..	
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<u>Total for department</u>	<u>55 196</u>	
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**Department of Energy and Water Supply**

*Controlled items*

departmental services	..	
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equity adjustment	..	
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<i>Administered items</i>	32 741	
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<u>Total for department</u>	<u>32 741</u>	
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**Amount  
\$'000**

### **Department of the Premier and Cabinet**

*Controlled items*

departmental services	..
equity adjustment	..

<i>Administered items</i>	2 066 935
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<u>Total for department</u>	2 066 935
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### **Department of State Development, Infrastructure and Planning (formerly Department of Employment, Economic Development and Innovation)**

*Controlled items*

departmental services	..
equity adjustment	..

<i>Administered items</i>	477 840
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<u>Total for department</u>	477 840
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### **Department of Transport and Main Roads**

*Controlled items*

departmental services	..
equity adjustment	15 971

<i>Administered items</i>	..
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<u>Total for department</u>	15 971
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**Amount  
\$'000**

### **Office of the Governor**

#### *Controlled items*

departmental services	16
equity adjustment	150

*Administered items* ..

Total for department 166

### **Public Service Commission**

#### *Controlled items*

departmental services	500
equity adjustment	..

*Administered items* ..

Total for department 500

### **Queensland Health (formerly Department of Health)**

#### *Controlled items*

departmental services	58 284
equity adjustment	..

*Administered items* ..

Total for department 58 284

	<b>Amount \$'000</b>
<b>Queensland Treasury and Trade (formerly Treasury Department)</b>	
<i>Controlled items</i>	
departmental services	..
equity adjustment	..
<i>Administered items</i>	105 294
<u>Total for department</u>	<u>105 294</u>
 <b>Total—Departments</b>	
<i>Controlled items</i>	
departmental services	81 101
equity adjustment	59 165
<i>Administered items</i>	2 682 810
<u>Total for departments</u>	<u>2 823 076</u>