



Appropriation Bill 2017



Queensland

Appropriation Bill 2017

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2017

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2017 and 1 July 2018

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2017</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
2 Appropriation for 2017–2018	9
(1) The Treasurer is authorised to pay \$50,851,083,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2017.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2016</i> , section 3, to be paid for the financial year starting 1 July 2017.	18 19 20
3 Supply for 2018–2019	21
The Treasurer is authorised to pay \$25,425,542,000 from the consolidated fund for departments for the financial year starting 1 July 2018.	22 23 24
4 Repeals	25
The following Acts are repealed—	26
• Appropriation Act 2015, No. 11	27
• Appropriation Act (No. 2) 2015, No. 20.	28

Schedule 1	Appropriation summary for	1
	2017–2018	2
	section 2(1)	3

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships	90,038	74,778	103,742
Department of Agriculture and Fisheries	312,275	294,226	297,722
Department of Communities, Child Safety and Disability Services	3,170,868	3,175,842	3,589,499
Department of Education and Training	12,099,525	12,073,306	12,961,452
Department of Energy and Water Supply	640,995	1,494,772	592,020
Department of Environment and Heritage Protection	174,355	157,316	216,081
Department of Housing and Public Works	761,516	782,273	893,111
Department of Infrastructure, Local Government and Planning	1,296,423	1,587,679	1,557,567
Department of Justice and Attorney-General	1,649,594	1,594,665	1,939,401
Department of National Parks, Sport and Racing	378,899	332,063	392,864
Department of Natural Resources and Mines	330,348	316,383	326,060
Department of the Premier and Cabinet	343,380	330,519	376,837

Schedule 1

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Department of Science, Information Technology and Innovation	360,441	350,937	430,877
Department of State Development	319,368	161,281	365,041
Department of Tourism, Major Events, Small Business and the Commonwealth Games	486,533	414,079	947,759
Department of Transport and Main Roads	6,713,456	6,472,668	6,431,061
Electoral Commission of Queensland	30,966	27,305	61,516
Office of the Governor	6,859	6,859	6,915
Office of the Inspector-General of Emergency Management	3,911	3,937	4,307
Office of the Ombudsman	8,216	8,194	8,484
Public Safety Business Agency	413,008	311,535	381,622
Public Service Commission	14,284	12,715	14,871
Queensland Audit Office	6,629	6,608	6,670
Queensland Fire and Emergency Services	80,272	79,184	81,068
Queensland Health	10,101,319	9,680,412	10,466,862
Queensland Police Service	1,803,530	1,834,768	1,923,803
Queensland Treasury	6,025,079	7,119,066	6,473,871
TOTAL	47,622,087	48,703,370	50,851,083

Schedule 2 Appropriation for 2017–2018 1

section 2(2) 2

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
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Department of Aboriginal and Torres Strait Islander Partnerships

Controlled items

departmental services	74,467	62,462	85,476
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equity adjustment	3,000	..	6,000
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<i>Administered items</i>	12,571	12,316	12,266
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<u>Vote</u>	90,038	74,778	103,742
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Department of Agriculture and Fisheries

Controlled items

departmental services	304,818	288,045	287,832
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equity adjustment	(5,613)	(6,189)	(4,138)
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<i>Administered items</i>	13,070	12,370	14,028
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<u>Vote</u>	312,275	294,226	297,722
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Schedule 2

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Department of Communities, Child Safety and Disability Services			
<i>Controlled items</i>			
departmental services	2,794,221	2,780,900	2,722,317
equity adjustment	(13,075)	(22,915)	(24,319)
<i>Administered items</i>	389,722	417,857	891,501
<u>Vote</u>	<u>3,170,868</u>	<u>3,175,842</u>	<u>3,589,499</u>
 Department of Education and Training			
<i>Controlled items</i>			
departmental services	8,886,613	8,780,098	9,517,394
equity adjustment	(24,519)	48,293	60,197
<i>Administered items</i>	3,237,431	3,244,915	3,383,861
<u>Vote</u>	<u>12,099,525</u>	<u>12,073,306</u>	<u>12,961,452</u>
 Department of Energy and Water Supply			
<i>Controlled items</i>			
departmental services	57,167	57,867	83,846
equity adjustment	..	..	..
<i>Administered items</i>	583,828	1,436,905	508,174
<u>Vote</u>	<u>640,995</u>	<u>1,494,772</u>	<u>592,020</u>

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Department of Environment and Heritage Protection			
<i>Controlled items</i>			
departmental services	169,041	155,760	209,844
equity adjustment	5,314	1,556	6,237
<i>Administered items</i>	..	..	..
<u>Vote</u>	174,355	157,316	216,081
Department of Housing and Public Works			
<i>Controlled items</i>			
departmental services	757,704	685,829	709,455
equity adjustment	259	92,936	180,146
<i>Administered items</i>	3,553	3,508	3,510
<u>Vote</u>	761,516	782,273	893,111
Department of Infrastructure, Local Government and Planning			
<i>Controlled items</i>			
departmental services	340,030	433,517	514,218
equity adjustment	79,014	16,216	66,940
<i>Administered items</i>	877,379	1,137,946	976,409
<u>Vote</u>	1,296,423	1,587,679	1,557,567

Schedule 2

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	1,380,136	1,384,807	1,565,592
equity adjustment	(93,894)	(140,769)	(8,738)
<i>Administered items</i>	363,352	350,627	382,547
<u>Vote</u>	1,649,594	1,594,665	1,939,401
Department of National Parks, Sport and Racing			
<i>Controlled items</i>			
departmental services	343,549	281,243	354,265
equity adjustment	(32,256)	(13,470)	6,780
<i>Administered items</i>	67,606	64,290	31,819
<u>Vote</u>	378,899	332,063	392,864
Department of Natural Resources and Mines			
<i>Controlled items</i>			
departmental services	331,831	318,680	321,625
equity adjustment	(2,783)	(3,597)	3,135
<i>Administered items</i>	1,300	1,300	1,300
<u>Vote</u>	330,348	316,383	326,060

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	207,641	203,184	245,590
equity adjustment	(15,217)	(25,951)	(30,293)
<i>Administered items</i>	150,956	153,286	161,540
<u>Vote</u>	343,380	330,519	376,837

**Department of Science,
Information Technology and
Innovation**

<i>Controlled items</i>			
departmental services	294,567	291,854	354,553
equity adjustment	(4,444)	(4,271)	(2,180)
<i>Administered items</i>	70,318	63,354	78,504
<u>Vote</u>	360,441	350,937	430,877

Department of State Development

<i>Controlled items</i>			
departmental services	310,513	176,057	319,348
equity adjustment	6,355	(17,276)	43,193
<i>Administered items</i>	2,500	2,500	2,500
<u>Vote</u>	319,368	161,281	365,041

Schedule 2

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
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**Department of Tourism, Major
Events, Small Business and the
Commonwealth Games**

Controlled items

departmental services	204,972	134,437	322,967
equity adjustment	11,655	11,686	923

<i>Administered items</i>	269,906	267,956	623,869
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<u>Vote</u>	486,533	414,079	947,759
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**Department of Transport and
Main Roads**

Controlled items

departmental services	5,218,430	4,955,116	5,063,420
equity adjustment	1,411,276	1,517,552	1,349,391

<i>Administered items</i>	83,750	..	18,250
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<u>Vote</u>	6,713,456	6,472,668	6,431,061
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**Electoral Commission of
Queensland**

Controlled items

departmental services	24,697	24,642	55,247
equity adjustment	6,269	2,663	6,269

<i>Administered items</i>
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<u>Vote</u>	30,966	27,305	61,516
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Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Office of the Governor			
<i>Controlled items</i>			
departmental services	6,912	6,805	6,968
equity adjustment	(53)	54	(53)
<i>Administered items</i>	..	..	..
<u>Vote</u>	6,859	6,859	6,915
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	3,911	3,937	4,307
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	3,911	3,937	4,307
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	8,216	8,194	8,484
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	8,216	8,194	8,484

Schedule 2

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Public Safety Business Agency			
<i>Controlled items</i>			
departmental services	409,014	325,415	317,750
equity adjustment	3,994	(13,880)	63,872
<i>Administered items</i>	..	..	..
<u>Vote</u>	413,008	311,535	381,622
Public Service Commission			
<i>Controlled items</i>			
departmental services	14,284	12,715	14,871
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	14,284	12,715	14,871
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6,629	6,608	6,670
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	6,629	6,608	6,670

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Queensland Fire and Emergency Services			
<i>Controlled items</i>			
departmental services	80,272	79,184	81,068
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	80,272	79,184	81,068
 Queensland Health			
<i>Controlled items</i>			
departmental services	10,014,701	9,730,556	10,319,023
equity adjustment	52,644	(92,656)	113,690
<i>Administered items</i>	33,974	42,512	34,149
<u>Vote</u>	10,101,319	9,680,412	10,466,862
 Queensland Police Service			
<i>Controlled items</i>			
departmental services	1,783,627	1,834,049	1,915,871
equity adjustment	19,903	719	7,932
<i>Administered items</i>	..	..	..
<u>Vote</u>	1,803,530	1,834,768	1,923,803

Schedule 2

Department	Budget 2016–2017 \$'000	Est. Actual 2016–2017 \$'000	Vote 2017–2018 \$'000
Queensland Treasury			
<i>Controlled items</i>			
departmental services	251,486	240,396	265,008
equity adjustment	11,058	10,451	14,660
<i>Administered items</i>	5,762,535	6,868,219	6,194,203
<u>Vote</u>	<u>6,025,079</u>	<u>7,119,066</u>	<u>6,473,871</u>
TOTAL APPROPRIATION	47,622,087	48,703,370	50,851,083

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